



2007 CAPITAL FUND PROGRAM
ANNUAL SUBMISSION

3. *Replacement Housing Fund (RFH) Annual Statement*

PHA Name: SAN FRANCISCO HOUSING AUTHORITY	Grant Type and Number Replacement Housing Factor Grant No: CA39R00150107	Federal FY of Grant: CFP 2007 (RHF)
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<input checked="" type="checkbox"/> Original Annual Statement:	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number: _____
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements (May not exceed 20% of line 20)	\$ -	\$ -	\$ -	\$ -
4	1410 Administration (May not exceed 10% of line 20)	\$ -	\$ -	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ -	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures		\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1499 Mod used for Development	\$ 250,000	\$ -	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$250,000	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-
23	Amount of line 20 Related to Security	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-

Signature of Executive Director  X Gregg Fortner, Executive Director	Date JUN 14 2007	Signature of Public Housing Director X	Date
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¹To be completed for the Performance and Evaluation Report or Revised Annual Statement
²To be Completed for the Performance and Evaluation Report

